Highland County Board of Health

Thursday, May 21, 2020

Agenda

- 1) Call to Order
- 2) Roll Call
- 3) Monthly EH Stats
- 4) Sinking Spring Project Proposal
- 5) General COVID-19 Updates
 - a. Contact tracing grant
 - b. Quarantine Housing
 - c. Antibody Testing Project
- 6) New Contact Tracing Program
- 7) Complaint Process for COVID 19
- 8) Act on minutes for month of April 2020
- 9) Act on bills April 16 May 21
- 10) Open Discussion
 - a. COVID 19 Grant
 - b. Future Board Meeting
- 11) Adjourn

Highland County Health Department

COVID-19

5/18/2020

Lab Confirmed Cases	Probable Cases	Total Combined Cases
14	3	17
Recovered Patients	Deaths	Currently Sick Patients
12	1	4
Total Hospitalizations	Current Hospitalizations	Currently Being Monitored for Symptoms (Quarantine)
5	0	14

Notes on the Numbers

Highland County Population (2019 Census Estimates) - 43,161

County Level Reporting - COVID-19 cases are reported by county of residence, regardless of where the test is performed, or where the person might currently be hospitalized.

Probable Cases - CDC Definition for probables includes clinical presentation, epidemiological link, or FDA Approved antigen/antibody test.

State and Local Reporting Delays - Cases will often appear in local reporting before the state includes these cases in their reports. New cases may also be reassigned to other counties as better address data is found during contact tracing efforts.

Testing Numbers - We get lots of questions about number of tests being conducted. Multiple private labs, university labs, and the Ohio Department of Health lab conduct COVID-19 tests. Only positive cases get reported to the health department. There is no way for us to fully capture how many tests are being conducted locally, so we don't plan to report this number for Highland County at this time.

Other Questions? - Please contact us if you have questions! (937) 393-1941, info@highlandcountyhealth.org, or message us on Facebook.

Highland County COVID-19 Case Epidemiology

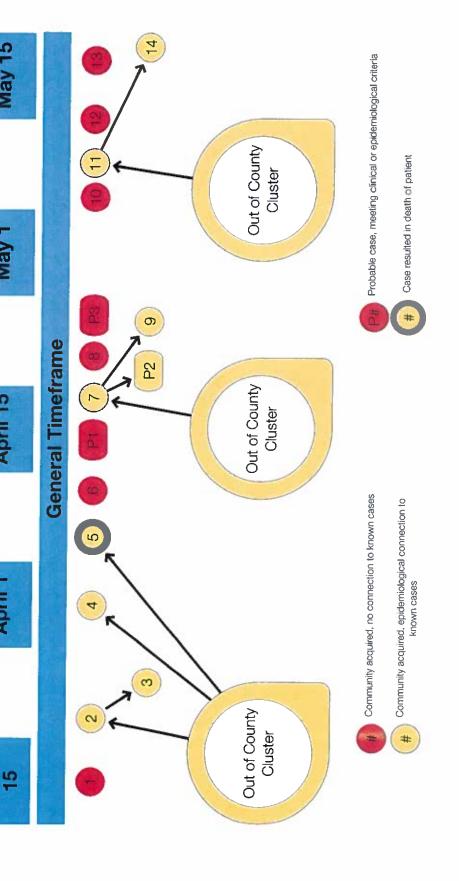
May 15

May 1

April 15

April 1

March



Combined EH Stats

APRIL

2020

		SEWAGE PROGRAM		
	# of Variance Requests		1	Installer Registration (I)
156	Sewage Consultations	1	12	Year to Date: I
5	Lot Splits/Minor Sub: Approved	1	1	Septage Hauler Registration (SH)
	Lot Splits/Minor Sub: Disapproved	1 [8	Year to Date: SH
	Grant Jobs Approved	ī [0	SH Truck Inspections
	2019 WPCLF Grants Closed	7 [1	Service Provider Registration (SP)
	2019 Funding 150,000	7 [5	Year to Date: SP
	2020 WPCLF	7 [0	Installer Training/Testing

TOWNSHIP	STSOM	Site Eval. Insp.	Final and 12 Month Insp	Completed : Finals	Site Eval Completed	Installation Permit	Replacemen t Permit	Alteration Permit	STSOM Permits Issued
Brush Creek	2								
Clay	1	1							
Concord	1	1				1			
Dodson									
Fairfield	2		4						1
Hamer			<u>1</u>			1			
Liberty	2	2	3		1				1
Jackson									
Madison		1				1		<u></u>	
Marshall									
New Market									
Paint			_						
Penn	·	1	3		1				
Salem									
Union	1								
Washington				1					_
White Oak		1			1				
TOTALS	9	7	11	1	3	3	0	0	2

II. Animal Bites					
6	# Reported - Dogs				
	# Reported - Others				
5	Investigations				
22	Consultations				
	Heads to Lab				
	Positive				

	III. Specialty Consultations								
1	Bed Bugs	1	Mold						
	Carbon Monoxide		Radon						
	Formaldehy		РНАВ						
	Lead in Water	79	Other: COVID						
	Lead Paint		Other:						
	MHP		Other:						

	Animal Bite Breakdown								
Туре	Events	Human Exposures	Туре	Events	Human Exposures	Туре	Events	Human Exposures	
Dog	6	6	Bats			Reptiles/Other			
Cat			Raccoons			Farm Animals			
Rabbits/Mice/Sq uirrel			Ferrets			Non Highland County			

	S. ALTON	I.	/. FOOD PR	OGRAM				
License s Issued	FSO Risk I- IV	RFE Risk 1-	Vendin g	Tempo rary FSO	Tempo rary RFE	Mobile FSO	Mobile RFE	Total
Commercial	1						4	5
Non-Commercial								0
YTD Total Licenses Issued								0

Action	Risk	Vending	Micro- Markets	Temporar y FSO/RFEs	Mobiles	NonHC - Mobiles	Summer Feed	Total
Plan Review Received	2				2			4
Inspections (All types)	6				9			15
Consultations	22				11			33
Complaints								0
FB Outbreaks Reported								0
FB Outbreaks Consult.								0

	V. PRIVATE WATER SYSTEM (PWS) PROGRAM								
	PWS (new)	PWS (Other)	Public Water Supplies	Totals		Water Sai	Bacterial:	OTHER:	Total San
Inspections	2	2		4		# Taken	7		-
Consultations	10	28	6	44		# Safe	5		
Approved	3			3]	# Unsafe	2		
Disapproved	8			8			Water	Haulers	
New Permits				0]		Water Hauler Registrations(WH)		
Alt. Permits				0]	0	Year to Date: WH Registered		
SealingPermit				0] [Truck Inspections		
Other Permits				0]		Consultations		

VI. Nuisa	nces & Sol	id/IW Prog	ram			
Туре	# Received	Inspections	Consultations	Invalid	Abated	Other
Solid/nfectious Waste Complaints (EPA citation)						
Trash Complaints (Local code)		13	16		1	
Sewage Complaints from Public		1	7			
Sewage - Failing STSOM		4				
All Other Complaints	2		2	1		2
Total Complaints	1	18	25	1	1	1
Year to Date				L		
Solid and IW Waste Compliance Review						

		VII. A	DDITIONAL	PROGRAM	IS		27 60 75	11
Туре	Body Art	Campgroun d	Day Care	Jail	Resident Camp	School Program	Swimming Pool	Other
Licenses/Approvals							1	
Licenses/Approvals YTD								
Previous Year Totals								
Temporary/Time-Limited								
Temp/Time-Limited YTD								
Plan Review								
Temp. Fac. Plan Review		_						
Inspections								
Consultations		30		_	8		20	
Complaints					_			

VIII. EH Program Comments, Needs, Explanations of above stats etc.

	DATE	Scheduled Surveys						
Г	April	ODH Food						
	May	May ODH Private Water Program						
Ξ	2019 Surveys	12/2019ODH Campgrounds; 12/2019 ODH Pools; 11/2019Ohio EPA Solid Waste						

DATE	MEETINGS/TRAININGS
9-Apr	SEWAGE COMMITTEE
16-Apr	BOARD OF HEALTH
	STAFF MEETING
	EH DIV STAFF MEETING
	PHAB
	HEALTH SPACE
4/8; 4/9; 7/17;	
4/28	PROGRAM CONFERENCE CALL indicate program: COVID-19
	Ohio EPA Sewage Inspections
4/1/2020; 4/	/17/2020 Mask Pick-Up

-	4	WPCLF Bre	akdwon		
Calendar Year	Grant Year	Amount Approved for	Date Closed	Spent	5 Used
2018	2017	\$300,000.00	12/31/2018	\$46,461.80	15%
2019	2018	\$200,000.00	12/31/2019	\$180,407.35	90%
2020	2019	\$150,000.00	12/31/2020		
2021	2020	\$150,000.00	12/31/2021		
2022	2021	TBD	12/31/2022		_,

Highland County General Health District

Public Health Nursing Report

2020 YTD Totals

	(report 5.04)	Jan	Feb	Mar	April	VTD	2019 total
Ą	OFFICE						
	Office Visitis	270	104	20	19	413	
	Phone Calls	144	148	390	3		
	Pregnancy Tests	0	0	0			
	Lead Tests	₹~	0	0			
	Children Services Exams	1	0	0	0		
	Newborn Screenings	0	0	1	0		
	Lice Checks	15	12	3	0	30	
	PPD Skin Tests	6	7	0	2	18	
	PHN Visits	0	0	0	0	0	
	Tick Collections	0	0	0	0	0	
	Lab Draws	8	20	1	0	29	
В.	CARE-A-VAN (CAV)						
	CAV Visits	35	5	9		46	
	Blood Glucoses	0	0	0		0	
	Blood Pressures	2	0	0		2	
	Lab Draws	2	0	1		3	
	Child Immunizations	15	2	7		24	
	Adult Immunizations	4	-	0		5	
)	

IMMUNIZATIONS (REPORT 5.01)	Jan	Feb	Mar	April	Total
Child Immunizations	221	58	9		285
Adult Immunizations	69	33	14	141	130
Adult Influenza	40	9	2	0	48
Adult Pneumonia	1	1	0	0	2

SPECIALITY CLINICS(5.01)	Jan	Feb	Mar	April	Total
Senior Citizens BP	20	0	0	0	20

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PTINB		TSH	Testosterone	T4 Free	MMR Titer	Varicella Titer	Pediatric Hemoglobin	Pediatric Lead	Pediatric Lead/Hemoglobin	Totals	

Total Case Count	Jan	Feb	Mar	April	Total
COVID 19	0	0	4	6	
Campylobacteriosis	3	0	1	0	4
Chlamydia	3	11	5	4	23
Cryptospoidiosis	0	0	1	0	1
CP CRE	0	0	0	0	0
Gonococcal	1	3	0	1	5
Haemophilis Influenza	0	0	0	0	0
Hepatitis A	0	0	0	0	0
Hepatitis B-new	0	4	1	0	5
Hepatitis B-recheck	3	5	5	0	13
Hepatitis C-NEW	3	5	ŧ	4	13
Hepatitis C-RECHECK	3	22	25	4	54
nfluenza A	10	20	1	0	31
Influenza B	2	9	1	0	6
Legionellosis Pneumonia	0	0	0	0	0
Lyme Disease	0	0	0	0	0
Meningitis	0	0	0	0	0
Pertussis	0	0	0	0	0
Plesiomonas shigelloides	0	0	0	0	0
RMSF	0	0	0	0	0

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COMMUNICABLE DISEASE

7,540.00

Streptococcal Group A	0	0	0	0	0
Streptococcal Group B	0	0	0	0	0
Streptococcis pneumonia	0	1	0	0	1
Strep. Pyogenes	1	0	0	0	1
Tuberculosis	1	0	0	0	1
Salmonella	0	1	0	0	1
E. coli shiga toxin	0	0	0	0	0
Syphillis	0	0	0	0	0
Varicella	0	1	0	0	1

всмн	Jan	Feb	Mar	April	Total
Home Visits	0	0	0	0	0
Community Based Visits	0	0	0	0	0
Office Visits	2	2	0	0	4
PHN Referrals	1	1	1	1	4
Active Cases	124	114	131	131	
Billed to Date	720.00	1,680.00	2,340.00	720.00 1,680.00 2,340.00 3,300.00 1,680.00	1,680.00

Combined EH Stats

APRIL

2020

156Sewage Consultations12Year to Date:5Lot Splits/Minor Sub: Approved1Septage HaulLot Splits/Minor Sub: Disapproved8Year to Date:	
Lot Splits/Minor Sub: Disapproved	er Registration (SH
teot Spirits/relinfor Sub. Disapproved	SH
Grant Jobs Approved 0 SH Truck Insp	ections
2019 WPCLF Grants Closed 1 Service Provide	er Registration (SI
2019 Funding 150,000 5 Year to Date:	SP
2020 WPCLF 0 Installer Train	ing/Testing

TOWNSHIP	STSOM	Site Eval. Insp.	Final and 12 Month Insp	Completed Finals	Site Eval Completed	Installation Permit	Replacemen t Permit	Alteration Permit	STSOM Permits Issued
Brush Creek	2								
Clay	1	1							
Concord	1	1				<u>1</u>			
Dodson									
Fairfield	2		4						1
Hamer			<u>1</u>			1			
Liberty	2	2	3		1				1
Jackson									
Madison		1				1			
Marshall									
New Market									
Paint									
Penn		1	3		. 1				
Salem					_				
Union	1								
Washington				1					
White Oak		1			1				
TOTALS	9	7	11	1	3	3	0	0	2

II. Animal Bites						
# Reported - Dogs						
# Reported - Others						
Investigations						
Consultations						
Heads to Lab						
Positive						

	ill. Specialty	Consultat	ions
1	Bed Bugs	1	Mold
	Carbon Monoxide		Radon
	Formaldehy	T	PHAB
	Lead in Water	79	Other: COVID
	Lead Paint		Other:
	MHP		Other:

1			Animal	Bite Breakdo	wn			
Туре	Events	Human Exposures	Туре	Events	Human Exposures	Туре	Events	Human Exposures
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		IV	. FOOD PI	ROGRAM				Tanana Maria
License s Issued	FSO Risk I-	RFE Risk I-	Vendin g	Tempo rary FSO	Tempo rary RFE	Mobile FSO	Mobile RFE	Total
Commercial	1						4	5
Non-Commercial								0
YTD Total Licenses Issued				1				0

Action	Risk	Vending	Micro- Markets	Temporar y FSO/RFEs	Mobiles	NonHC - Mobiles	Summer Feed	Total
Plan Review Received	2				2			4
Inspections (All types)	6				9			15
Consultations	22				11			33
Complaints								0
FB Outbreaks Reported								0
FB Outbreaks Consult.	•							0

		V.	PRIVATE W	ATER SYST	EM (PWS) P	ROGRAM	p 64,4		
	PWS (new)	PWS (Other)	Public Water Supplies	Totals		Water Sai	Bacterial !	OTHER:	Total San
Inspections	2	2		4		# Taken	7		
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New Permits				0			Water Haul	er Registratio	ns(WH)
Alt. Permits				0]	0	Year to Date	e: WH Registe	red
SealingPermit				0]		Truck Inspe	ctions	
Other Permits				0			Consultatio	าร	

VI. Nuisa	ances & Sol	id/IW Prog	ram			W-
Туре	# Received	Inspections	Consultations	Invalid	Abated	Other
Solid/nfectious Waste Complaints (EPA citation)						
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Sewage - Failing STSOM		4				
All Other Complaints	2		2	1		2
Total Complaints	1	18	25	1	1	1
Year to Date						
Solid and IW Waste Compliance Review						

The control of the second		VII. A	DDITIONAL	PROGRAM	IS			
Туре	Body Art	Campgroun d	Day Care	Jail	Resident Camp	School Program	Swimming Pool	Other
Licenses/Approvals							1	
Licenses/Approvals YTD								
Previous Year Totals								
Temporary/Time-Limited								
Temp/Time-Limited YTD								
Plan Review								
Temp. Fac. Plan Review								:
Inspections								
Consultations		30			8		20	
Complaints						1		

VIII. EH Program Comments, Needs, Explanations of above stats etc.

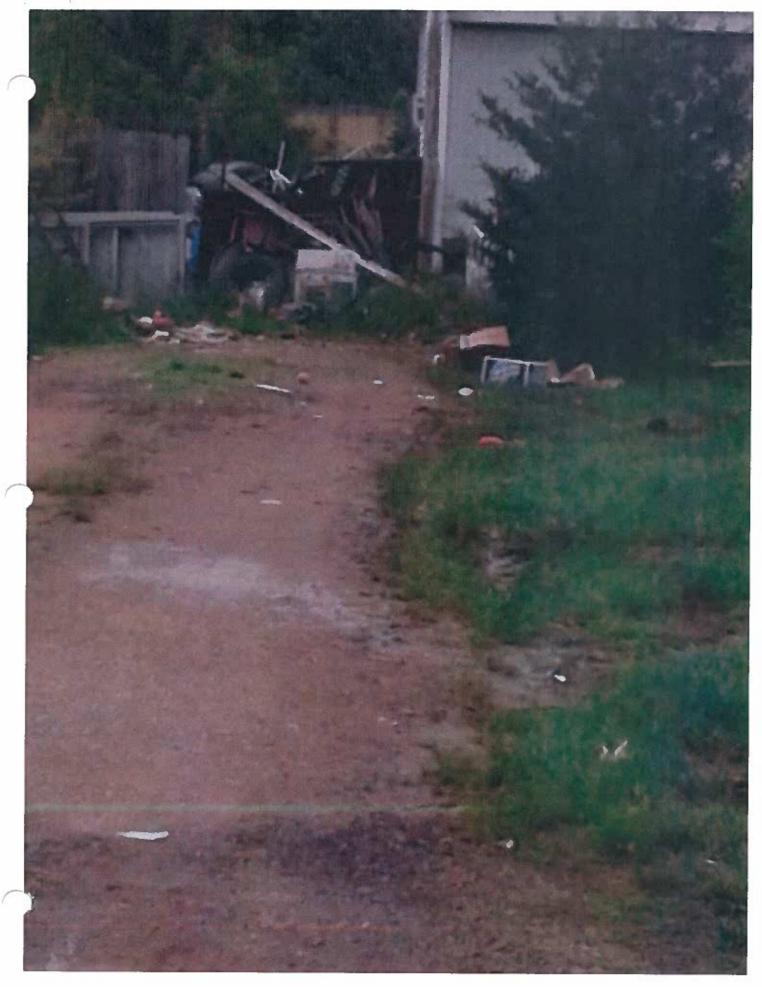
Γ	DATE	Scheduled Surveys
Г	April	ODH Food
Г	Мау	ODH Private Water Program
1	2019 Surveys	12/2019ODH Campgrounds; 12/2019 ODH Pools; 11/2019Ohio EPA Solid Waste

DATE	MEETINGS/TRAININGS
9-Apr	SEWAGE COMMITTEE
16-Apr	BOARD OF HEALTH
	STAFF MEETING
	EH DIV STAFF MEETING
	PHAB
	HEALTH SPACE
4/8; 4/9; 7/17;	
4/28	PROGRAM CONFERENCE CALL indicate program: COVID-19
	Ohio EPA Sewage Inspections
4/1/2020; 4,	/17/2020 Mask Pick-Up

WPCLF Breakdwon								
Calendar Year	Grant Year	Amount Approved for	Date Closed	Spent	5 Used			
2018	2017	\$300,000.00	12/31/2018	\$46,461.80	15%			
2019	2018	\$200,000.00	12/31/2019	\$180,407.35	90%			
2020	2019	\$150,000.00	12/31/2020					
2021	2020	\$150,000.00	12/31/2021					
2022	2021	TBD	12/31/2022					















MINUTES

BOARD OF HEALTH MEETING HIGHLAND COUNTY, OHIO

Thursday, April 16, 2020

The Highland County General Health District Board of Health held its April, 2020 meeting on April 16, with the following members present:

Mr. John Holt

Mr. Rob McCray

Mr. Craig Edgington

Mr. Tim Parry

Dr. Julie Karnes (on phone, non-voting)

1. Call to Order

The meeting was called to order by Mr. Holt at 9:08AM.

2. Roll Call

The following individuals were present at the meeting:

Mr. John Holt

Mr. Rob McCray

Mr. Craig Edgington

Mr. Tim Parry

Dr. Julie Karnes (on phone, non-voting)

Jared Warner, Health Commissioner

Anna McCoppin, Director of Environmental Health

Connie Page, Fiscal Officer

Sue Boone

Charlie McDaniel

Tracy Barnet

3. Monthly EH and Nursing Stats

The Board reviewed monthly activity from EH and PHN Divisions

4. Variance for 2006 Buford Bardwell Rd. Cistern

Ms. McCoppin presented information on a property located at 2006 Buford Bardwell Rd., Clay Township, OH. Ms. Tracey Barnett requested a variance to allow an unlicensed cistern system of unknown origin to be approved for household use, in order to allow a mortgage application to move forward successfully. Mr. Holt made a motion to approve the variance request provided that the following occurs:

- Tank material and construction information is obtained from JK Precast or other manufacturer.
- A commercial plumber is able to determine that the tank is in good condition, and that no additional alterations to the tank had been made that might allow groundwater infiltration to occur.
- A letter is included in the road file and attached to the system, requiring that system failure in the future would require that the system be brought fully up to code.

Tim Parry seconded the motion. Motion carried unanimously.

- Trash Nuisance 6782 Heather Moor Trail, Hillsboro, OH. Nancy Douglas
 Ms. McCoppin presented information about a trash nuisance on 6782 Heather Moor
 Trail, Hillsboro, OH. After discussion, Mr. Edgington made a motion to send the
 nuisance to the prosecutor's office. Mr. Parry seconded the motion. Motion passed
 unanimously.
- 6. COVID-19 Spending This topic was tabled.
- 7. Performance Evaluation Health Commissioner This topic was tabled.
- 8. PHAB Update Mr. Warner reported that PHAB accreditation was placed on hold by PHAB indefinitely due to COVID-19 response.
- March 2020 BOH Minutes
 Mr. Warner presented the minutes for the March 2020 BOH Meeting. Mr. Edgington made a motion to approve minutes. Mr. Parry seconded the motion. Motion passed unanimously.
- Bills from March 20, 2020 to April 16, 2020
 Ms. Page presented the bills from March 20, 2020 to April 16, 2020. Mr. Edgington moved to approve bills. Mr. McCray seconded the motion. Motion passed unanimously.

11. Open Discussion

- a. COVID-19 Grant and Other Updates Mr. Warner provided an update on COVID-19 and local response efforts as the county prepared for local impacts. Mr. Warner also discussed new grant funding that had been provided to the HCHD and what the funds had been budgeted to be used for.
- b. Future BOH Meeting

The BOH discussed the potential for needing a virtual meeting in the future, depending on COVID-19 impact on the community. Mr. Warner explained that recent legislative changes allowed for remote public meetings. Mr. Holt made a motion to approve the use of virtual meetings in the future, if needed to conduct BOH activities. Mr. McCray seconded the motion. Motion carried unanimously.

12. Adjourn

Mr. Holt made a motion to adjourn the meeting. Mr. McCray seconded the motion. Motion carried unanimously. Meeting was adjourned at 10:48 AM.

ohn Holt

Resident, Board of Health

Jared Warner, MEM, RS Health Commissioner

Secretary, Board of Health

MAY

Prepared by: Connie Page

				for April		
C		T item	- Solary Costs	Or A	_	
					-	
			Pickup		+	\$41,222
		PERS - Monthly	Contributions		╬	\$707
		Medicare			┼-	\$5,771
					+-	\$560.
	83,589.60	Total				\$11,196.
						\$59,458.
	Health Exp	enses to be Paid				
	i. Number	Item				
		office supplies			_	
E2					-	103.3
E2					<u> </u>	350.3
E2			201		<u> </u>	58.7
E3		antons and softwar	postage ink	_	\$	266.8
E5			<u>e </u>		\$	1,690.2
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15/	Rei	mb for plexi glass fo	or petitions			77.16
E7		Reimburse for quara	intine expenses and	+-	_	77.10
_		covid si	upplies	\$		25.60
_	- IMILE	Aileage 3/19/20 - 4/30/20		\$	_	35.10
	Keir	no. For Staff meetir	ng lunch	\$		53.90
	Prep	paid Postage		\$	1.0	00.00
	Hou	sing expense for Qu	arantine person		_	00.00
		age Remits				22.00
E19				\$		2.50
レエブ	IReim	Thurse for DIAIC inc-	Oction			
E19	Rein 5/20/20	burse for PWS insp	work not completed	\$	10	05.00
	Ca Ca Ca Ca Ca Ca Ca Ca	\$1,061.58 \$8,656.74 \$840.81 \$11,196.57 \$83,589.60 Health Exp Cat. Number E2 E2 E2 E2 E3 E5	Cost Item \$61,833.90 Salaries \$1,061.58 PERS - Employer \$8,656.74 PERS - Monthly \$840.81 Medicare \$11,196.57 Insurance \$83,589.60 Total	Cost Item \$61,833.90 Salaries \$1,061.58 PERS - Employer Pickup \$8,656.74 PERS - Monthly Contributions \$840.81 Medicare \$11,196.57 Insurance \$83,589.60 Total Health Expenses to be Paid Cat. Number Item E2 Office supplies E2 Towels E2 Towels E2 Towels E2 Thermometers and postage ink E3 Laptops and software E5 Internet E5 Maintence & Usage fees Monthly Lease (2 payments) E5 Caravan Hot Spot E5 Office Cleaning E5 Plumbing Permit Remits E5 Phone Service E5 Postage Meter Lease(quarterly) E5 Sharps removal E5 Sharps removal E5 April Mileage E7 Reimb for plexi glass for petitions Reimburse for quarantine expenses and covid supplies E7 Reimb For Staff meeting lunch E12 Prepaid Portage E17 Sewage Remits E17 Burial Permits E18 E18 E18 E19 E18 E19 E18 E19 E	Cost Item \$61,833.90 Salaries \$1,061.58 PERS - Employer Pickup \$8,656.74 PERS - Monthly Contributions \$840.81 Medicare \$11,196.57 Insurance \$83,589.60 Total Health Expenses to be Paid Cat. Number Item E2 office supplies E2 Vaccines E2 Towels E2 Towels E3 Laptops and software E5 Internet E5 Maintence & Usage fees E5 Monthly Lease (2 payments) E5 Caravan Hot Spot E5 Office Cleaning E5 Plumbing Permit Remits E5 Phone Service E5 Phone Service E5 Phone Service E5 Sharps removal E5 Sharps removal E5 Feb - Mar (KMD) support E7 April Mileage E7 Reimb for plexi glass for petitions Reimburse for quarantine expenses and covid supplies E1 Prepaid Postage E1 Prepaid Postage E1 Prepaid Postage E1 Perpaid Postage E1 Sewage Remits E1 Sewage Remits	Cost Item Cost Section Section

Cotoco	Restaurant	Expenses to be Paid			
Category	Cat. Number	Item			
Workers Comp		Workers Comp	Cost		
Treasurer, State of Ohio		FSO Remits			
Treasurer, State of Ohio			\$ 28.0		
Anna McCoppin		RFE Remits	\$ 112.0		
Philip Webb	G3	Reimb for battery for thermometer	\$ 4.2		
Anna McCoppin		April Mileage	\$ 37.4		
	G3	April Mileage	\$ 35.88		
Otal Restaurant Expenses from 4/17/20-5/20/20					
			\$ 217.60		

Full amount | Discount

Private Water Expenses to be Paid						
Category	Cat. Number	Private Water Permit Remit Fees(ODH)		it		
Treasurer, State of Ohio	S81			-		
Treasurer, State of Ohio		Private Water Permit Remit Fee(ODNR)				
Masi Labs		Water Sample Testing	S	290.25		
Workers Comp		Workers Comp	+			
Philip Webb	S87	April Mileage	5	57.20		
Total Private Water Expenses from 4/17/20-5/20/20				347.45		

Swimming Pool Expenses to be Paid					
Category	Cat. Number	Item	Cost		
Workers Comp	E11	Workers Comp			
Philip Webb	E07	April Mileage			
Treasurer, State of Ohio	E03	Pool License Remits			
Total Swimming Pool Expenses	\$ -				

RV Park Expenses to be Paid					
Category	Cat. Number	Item	Cost		
Treasurer, State of Ohio	E2	Campground remits			
Workers Comp	E1	Workers Comp			
Anna McCoppin	E03	April Mileage	\$ 6.76		
	E03				
Total RV Park Expenses from 4/37/20-5/20/20			\$ 6.76		

Fund	4/1/2020	April Reciepts	April Expenses	4/30/2020
General Health Fund	\$243,453.23	\$40,113.38	\$76,298.05	\$207,268.56
R/V Trailer Parks Fund	\$11,262.02	\$2,972.50	\$9.88	
Swimming Pool Fund	\$4,425.34	\$970.00	\$32.73	
Restaurant Fund	\$75,733.78	\$1,221.00	\$1,996.98	
Private Water Funds	\$12,261.62	\$1,105.00	\$446.07	
Capital Improvements	\$61,619.86			\$61,619.86
Totals	\$409,130.85	\$46,381.88	\$78,783.71	\$376,354.02