

Highland County Board of Health
Thursday December 19, 2019

Agenda

1. Call to Order
2. Roll Call
3. WPFLC Project Proposals
4. Variance Request for Christian Staffer, 14415 Cynthiana Rd., Hillsboro, OH
5. Private Water System Fee Category Addition – Temporary Hauled Storage Tanks
6. PHAB update
 - a. Documents Fully Submitted
 - b. CHA 2019 Update and Next Steps
7. Review - Act on minutes for the month of November, 2019
8. Review - Act on bills November 20, 2019 to December 19, 2019
9. Final Budget Revision 2019
10. Updated Budget Revision 2020
11. Legislation Review
12. Quality Improvement
 - a. Single Entry Way Update
13. Open Discussion
 - a. BOH Performance Review Process
 - b. BOH Schedule for 2020 Meetings
 - c. Personnel Policy Review
 - i. Winter Storm Level Adjustments
 - d. RCORP Grant Update
 - e. ODH Food Survey in April 2020
14. Adjourn

MINUTES

BOARD OF HEALTH MEETING HIGHLAND COUNTY, OHIO

Tuesday, November 19, 2019

The Highland County General Health District Board of Health held its November, 2019 meeting on November 19, with the following members present:

Mr. John Holt
Mr. Rob McCray
Dr. Julie Karnes
Mr. Craig Edgington
Mr. John Griffith – via phone, non-voting

1. Call to Order

The meeting was called to order by Mr. Holt at 4:40PM.

2. Roll Call

The following individuals were present at the meeting:

Mr. John Holt
Mr. Rob McCray
Dr. Julie Karnes
Mr. Craig Edgington
Mr. John Griffith – via phone
Jared Warner, Health Commissioner
Anna McCoppin, Director of Environmental Health
Bonnie Rusch, Director of Nursing
Connie Page, Fiscal Officer
Philip Webb, Sanitarian

3. EH 2020 Fee Schedule – Mr. McCray made a motion to waive the third and final reading of the 2020 EH Fee Schedule, including 20-1 Food Program, 20-2 Swimming Pools/Spas/Special Use Program, 20-3 Park/Camp Program, 20-4 Body Art Program, 20-5 Private Water Program, and 20-6 Sewage Program and to adopt the fees as final. Dr. Karnes seconded the motion. Motion passed unanimously.

4. Composting Variance Request – City of Hillsboro

Ms. McCoppin discussed a variance request from City of Hillsboro to allow the city to record composting facility information on a less frequent schedule during winter months when the facility is not in use. After discussion, Dr. Karnes made a motion to

approve the variance request. Mr. McCray seconded the motion. Motion carried unanimously.

5. WPCLF Project Proposals – Musser, 10919 Petersburg Rd., Hillsboro.

The BOH reviewed two proposals for a sewage repair project at 10919 Petersburg Rd., Hillsboro. After discussion, Dr. Karnes made a motion to approve the lower of the two bids and select Earthworks as the project contractor at an award amount of \$9,975.00. Mr. Edgington seconded the motion. Motion Carried unanimously.

6. Nuisance Cases – Tabled until next meeting

7. PHAB updates

Mr. Warner provided an update on PHAB accreditation. HCHD is currently addressing the items from PHAB's completeness review process and plans to resubmit by the end of the week.

Mr. Warner provided an update on the CHA project. Survey results are in, with 598 community members participating in the survey. Survey results are currently under development.

8. October BOH Minutes

Review of Minutes for October 2019. Dr. Karnes moved the motion to approve minutes. Mr. McCray seconded the motion. Motion passed unanimously.

9. Bills from October 15, 2019 to November 19, 2019

Ms. Page presented the bills from October 15, 2019 to November 19, 2019. Mr. Edgington moved to approve bills. Dr. Karnes seconded the motion. Motion passed unanimously.

Mr. Warner and Ms. Page also provided an update on the YTD Budget.

10. Budget Revision 2019

Ms. Page provided a proposed budget revision to move funds between line items in several categories. After discussion, Mr. McCray made a motion to approve the budget revision. Mr. Edgington seconded the motion. Motion carried unanimously. Budget change specifics are recorded in the Budget Resolution document.

11. Legislation Review

Mr. Warner provided an overview of current vaping legislation being proposed at the state level. Federal legislation is also being considered to address vape flavors and restrictions designed to reduce youth use.

12. Quality Improvement

Mr. Warner provided a review of the current quality improvement projects underway at the health department. Customer Service Survey results, the Website Review and Updating project, and the Single Entry Way project were discussed.

13. Continuing Education

Mr. Warner provided an overview initial data from the Community Health Assessment.
5:25PM-6PM

14. Open Discussion

Resolution for Health Levy – March 2020

The Board of Health reaffirmed the decision to place a levy on the ballot for March 2020 and updated resolution documentation for the Board of Elections. Mr. Edgington made a motion to sign additional documentation to place the additional levy on the March ballot, and to provide Mr. Warner with the needed authority to handle any remaining documentation for the levy. Mr. McCray seconded the motion. Motion carried unanimously.


RCORP Grant

Mr. Warner provided an update on the RCORP Grant and the health department's partnership with UC and HDH to address substance abuse disorder in Highland County.


Christmas Eve – Dr. Karnes made a motion to provide the day before Christmas off as a paid day to health department staff. Mr. Holt seconded the motion. Motion carried unanimously.

15. Adjourn

Mr. McCray made a motion to adjourn the meeting. Mr. Edgington seconded the motion. Motion carried unanimously. Meeting was adjourned at 6:20 PM.



John Holt
President, Board of Health



Jared Warner, MEM, RS
Health Commissioner
Secretary, Board of Health

Old copy
Revisions
made

MINUTES

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John Holt
President, Board of Health


David Warner, MEM, RS
Health Commissioner
Secretary, Board of Health



Public Health
Prevent. Promote. Protect.

Highland County General Health District

1487 North High St. Suite 400, Hillsboro, OH 45133

Telephone: (937) 393-1941 • Fax: (937) 393-4694 • Email: info@highlandcountyhealth.org

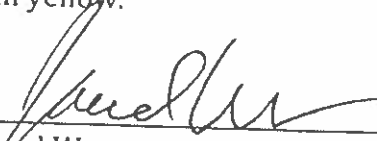
December 19, 2019

Highland County Budget Commission
County Administration Building
Hillsboro, Ohio 45133

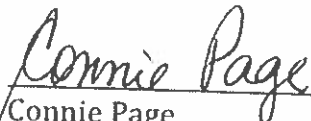
Dear Budget Commission Members:

At its regular meeting on December 19, 2019, the Board of Health approved the attached revised budget for the year 2019, appropriated funds in the amounts shown under each budget category, and directed that the revised budget be forwarded to the Highland County Budget Commission. Please note, changes are highlighted in the budget in yellow.

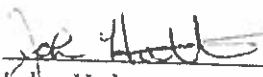
For the Board of Health:



Jared Warner
Health Commissioner
Secretary, Board of Health



Connie Page
Fiscal Officer



John Holt
President, Board of Health

For the Budget Commission:

New Proposed as of: 12/30/19

HIGHLAND COUNTY GENERAL HEALTH DISTR

Departmental Budget for the Year 2019

Code	Expenditure Classification	Current Appropriation for Year 2019	Final Appropriation for Year 2019
Fund:	General Health		
Expenditures:			
0245-E000-E01-006	Salaries	569,500.00	500,000.00
0245-E000-E02-040	Office Supplies	9,000.00	8,125.00
	Medical Supplies	122,000.00	108,000.00
0245-E000-E03-060	Equipment	5,000.00	4,000.00
0245-E000-E04-070	Contract Repairs	5,000.00	1,100.00
0245-E000-E05-075	Contract Services	135,000.00	100,000.00
0245-E000-E07-050	Mileage	20,000.00	17,000.00
	Meetings	500.00	0.00
	Board Members Pay	5,800.00	3,500.00
0245-E000-E09-045	Printing & Advertising	3,000.00	250.00
0245-E000-E10-010	P.E.R.S.	90,000.00	90,000.00
0245-E000-E11-025	Workers Compensation	7,000.00	6,000.00
0245-E000-E12-090	Other - Miscellaneous	4,000.00	2,000.00
0245-E000-E13-080	Transfers Out	0.00	0.00
0245-E000-E14-090	Property Tax Deductions/Fees	18,000.00	18,000.00
0245-E000-E15-020	Insurance	125,000.00	125,000.00
0245-E000-E16-015	Medicare	9,200.00	9,200.00
0245-E000-E17-090	Remit to State	60,000.00	55,000.00
0245-E000-E19-075	Sewage Contracts	156,500.00	156,500.00
		1,344,500.00	1,203,675.00

HIGHLAND COUNTY GENERAL HEALTH DISTR

Departmental Budget for the Year 2019

Fund: Receipts:	General Health	Current Appropriation for Year 2019	Final Revised Budget for Year 2019
	Balance carryover	267,287.20	
4140-E000-E01.900	State Subsidy/Grants	12,000.00	24,000.00
4140-E000-E02.500	Gross Property Tax - Inside Settlements	135,000.00	145,750.00
4140-E000-E03.500	Gross Property Tax - Outside Settlements	390,000.00	387,500.00
4140-E000-E04.500	Special Assessment Fees	0.00	0.00
4140-E000-E04.900	Installer Registrations	600.00	1,289.00
4140-E000-E05.900	Sewage/Septic Permits	15,000.00	22,600.00
4140-E000-E06.900	Vital Statistics	63,000.00	74,300.00
4140-E000-E07.900	BCMh	5,000.00	7,000.00
4140-E000-E07.900	Immunizations	100,000.00	135,500.00
4140-E000-E07.900	Laboratory Testing	2,600.00	1,465.92
4140-E000-E07.900	Other Nursing Services	1,000.00	132.91
4140-E000-E07.900	PPD/Skin Tests	2,500.00	2,600.00
4140-E000-E08.900	STSOM Inspections (FKA Aeration Insp.)	9,900.00	4,625.00
4140-E000-E08.900	Loan Inspections	200.00	0.00
4140-E000-E08.900	Site Evaluations	12,500.00	13,900.00
4140-E000-E09.900	Septic Hauler	250.00	220.00
4140-E000-E10.900	Other Receipts	500.00	102.39
4140-E000-E12.500	Gross Property Tax Rollbacks and Personal Property (Intergovernmental)	70,000.00	75,700.00
4140-E000-E13.900	MRC Sponsorship Grant		
4140-E000-E14.900	Mac Project Funds Grant	56,500.00	41,250.00
4140-E000-E16.900	P.H. Emergency Preparedness Grant	77,000.00	61,909.53
4140-E000-E17.900	Plumbing Fees	8,000.00	21,000.00
4140-E000-E18.900	Body Art Licenses	500.00	670.00
4140-E000-E19.900	Reimbursements	23,000.00	34,489.87
4140-E000-E20.900	Ohio Sewage Reimbursements	150,000.00	189,946.80
4140-E000-E21.900	Health Educator Reimb.		
4140-E000-E22.900	BCJI Imp Reimb.		
	Totals	1,135,050.00	1,245,951.42
Revenue	1,245,951.42		
Expenses	1,203,675.00		
Difference	42,276.42		

HIGHLAND COUNTY GENERAL HEALTH DISTR

Departmental Budget for the Year 2019

Code	Expenditure Classification	Current Appropriation for Year 2019	Final Revised Budget 2019
Fund: Restaurant			
Expenditures:			
0255-G000-G01-006	Salaries	21,300.00	22,432.65
0255-G000-G02-000	Remit to State	5,200.00	5,200.00
0255-G000-G03-050	Mileage	1,900.00	2,004.00
0255-G000-G04-090	Other - Miscellaneous	0.00	0.00
0255-G000-G05-080	Transfers	0.00	0.00
0255-G000-G06-090	Insurance	0.00	0.00
0255-G000-G10-010	P.E.R.S	3,100.00	3,140.51
0255-G000-G11-025	Workers Comp	250.00	250.00
0255-G000-G16-015	Medicare	325.00	325.00
		32,075.00	33,352.16
Receipts:			
	Balance carryover		
4150-G000-G01.900	Food Service Licenses	25,000.00	27,000.00
4150-G000-G01.900	Food Establishment Licenses	15,000.00	16,900.00
4150-G000-G01.900	Vending Licenses	284.00	240.00
4150-G000-G01.900	Mobile Licenses	2,856.00	3,960.00
4150-G000-G01.900	Temporary Licenses	1,260.00	1,784.00
4150-G000-G03.900	other Receipts	200.00	1,090.10
		44,600.00	50,974.10
Revenue	50,974.10		
Expenses	33,352.16		
Difference	17,621.94		

HIGHLAND COUNTY GENERAL HEALTH DISTR

Departmental Budget for the Year 2019

Code	Expenditure Classification	Current Appropriation for Year 2019	Final Revised Budget 2019
Fund: (EE)			
Expenditures:			
0260-E001-E01-006	Salaries	2,000.00	2,000.00
0260-E001-E02-040	Remit to State	1,000.00	1,000.00
0260-E001-E03-050	Mileage	250.00	250.00
0260-E001-E04-090	Miscellaneous/Other	100.00	100.00
0260-E001-E10-010	P.E.R.S	260.00	273.63
0260-E001-E11-025	Workers Comp.	39.74	39.74
0260-E001-E16-015	Medicare	30.00	30.00
		3,679.74	3,693.37
Receipts:		Current Appropriation for Year 2019	Final Revised Budget 2019
	Balance carryover		
4141-E001-E01.900	Rec. Vehicle Park License	1,083.00	1,143.00
4141-E001-E01.900	Combined Park/Camp/Temp	4,534.00	4,556.00
4141-E001-E01.900	Resident Camp Licenses	888.00	1,200.00
4141-E001-E02.900	Other	-	41.02
		6,505.00	6,940.02
Revenue	6,940.02		
Expenses	3,693.37		
Difference	3,246.65		

HIGHLAND COUNTY GENERAL HEALTH DISTR
Departmental Budget for the Year 2019

Code	Expenditure Classification	Current Appropriation for Year 2019	Final Revised Budget 2019
Fund: Private Water			
Expenditures:			
0265-S001-S78-006	Salaries	3,000.00	3,000.00
0265-S001-S79-040	Supplies	200.00	65.00
0265-S001-S80-015	Medicare	80.00	44.00
0265-S001-S81-000	Remit to State	1,300.00	1,300.00
0265-S001-S83-000	Local Water Testing	3,250.00	3,250.00
0265-S001-S86-025	Workers Comp	50.00	50.00
0265-S001-S87-050	Mileage	1,000.00	1,000.00
0265-S001-S88-010	P.E.R.S.	420.00	420.00
0265-S001-S89-090	Other	200.00	53.02
		9,500.00	9,182.02
Receipts:			
	Balance carryover		
4501-S001-S01.900	New Permits	1,388.00	6,800.00
4501-S001-S02.900	Repair Permits	-	
4501-S001-S03.900	Water Haulers	48.00	54.00
4501-S001-S05.900	Water Samples/other	2,500.00	6,500.00
		3,936.00	13,354.00
Revenue	13,354.00		
Expenses	9,182.02		
Difference	4,171.98		

HIGHLAND COUNTY GENERAL HEALTH DISTR

Departmental Budget for the Year 2019

Code	Expenditure Classification	Revised Appropriation for Year 2019	Final Revised Budget 2019
Fund: Swimming Pool			
Expenditures:			
0261-E002-E01-006	Salaries	840.00	1,063.51
0261-E002-E02-040	Supplies	46.00	46.00
0261-E002-E03-090	Remit to State	776.00	776.00
0261-E002-E07-050	Mileage	42.00	42.00
0261-E002-E08-015	Medicare	12.14	15.36
0261-E002-E10-010	P.E.R.S.	120.00	148.91
0261-E002-E11-025	Workers Comp	19.14	19.14
0261-E002-E12-090	Miscellaneous/Other		
		1,855.28	2,110.92
Receipts:		Current Appropriation for Year 2019	Final Revised Budget 2019
Balance carryover			
4142-E002-E01.900	Licenses	3,975.00	3,891.00
4142-E002-E02.900	Reimbursements	-	22.92
		3,975.00	3,913.92
Revenue	3,913.92		
Expenses	2,110.92		
Difference	1,803.00		

HIGHLAND COUNTY HEALTH DISTRICT
Departmental Budget for the Year 2019

Code	Expenditure Classification	Current Appropriation for Year 2019	Final Revised Budget 2019
Fund: Capital Improvements			
Expenditures:			
1014-N014-N12-090	Other Expenses	-	-
		-	0.00
Current Appropriation for Year 2019			
Receipts:			
	Balance carryover	61,619.86	61,619.86
	Transfers	-	0.00
		61,619.86	61,619.86
Revenue	61,619.86		
Expenses	0.00		
Difference	61,619.86		



Public Health
Promote. Protect.

Highland County General Health District

1487 North High St. Suite 400, Hillsboro, OH 45133

Telephone: (937) 393-1941 • Fax: (937) 393-4694 • Email: highcohd@odh.ohio.gov

December 19, 2019

Highland County Budget Commission
County Administration Building
Hillsboro, Ohio 45133


Dear Budget Commission Members:

The Highland County General Health District Board of Health and Fiscal officer are requesting the following modifications of Appropriations:

General Health Fund:

From: 0265-S001-S79-040 Supplies
To: 0265-S001-S81-000 Remit to State

Amount: \$300.00

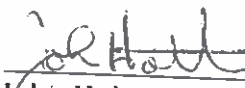


Connie J. Page
Fiscal Officer

For the Board of Health:



Jared Warner
Health Commissioner
Secretary, Board of Health



John Holt
President, Board of Health

For Budget Commission:

HIGHLAND COUNTY GENERAL HEALTH DISTRICT

Departmental Budget for the Year 2020

Code	Expenditure Classification	Current Appropriation for Year 2020
Fund:	Restaurant	
Expenditures:		
0255-G000-G01-006	Salaries	\$36,500.00
0255-G000-G02-000	Remit to State	\$6,500.00
0255-G000-G03-050	Mileage	\$3,000.00
0255-G000-G04-090	Other - Miscellaneous	\$750.00
0255-G000-G05-080	Transfers	\$0.00
0255-G000-G06-090	Insurance	\$0.00
0255-G000-G10-010	P.E.R.S	\$5,200.00
0255-G000-G11-025	Workers Comp	\$500.00
0255-G000-G16-015	Medicare	\$550.00
		\$53,000.00
		Current Appropriation for Year 2020
Receipts:		
	Balance carryover	
4150-G000-G01.900	Food Service Licenses	25,000.00
4150-G000-G01.900	Food Establishment Licenses	15,000.00
4150-G000-G01.900	Vending Licenses	284.00
4150-G000-G01.900	Mobile Licenses	2,856.00
4150-G000-G01.900	Temporary Licenses	1,260.00
4150-G000-G03.900	other Receipts	200.00
		44,600.00

HIGHLAND COUNTY GENERAL HEALTH DISTRICT
Departmental Budget for the Year 2020

Code	Expenditure Classification	Current Appropriation for Year 2020
Fund: (EE) Recreational Vehicle Parks		
Expenditures:		
0260-E001-E01-006	Salaries	6,800.00
0260-E001-E02-040	Remit to State	1,500.00
0260-E001-E03-050	Mileage	500.00
0260-E001-E04-090	Miscellaneous/Other	100.00
0260-E001-E10-010	P.E.R.S	952.00
0260-E001-E11-025	Workers Comp.	800.00
0260-E001-E16-015	Medicare	100.00
		10,752.00
Current Appropriation for Year 2020		
Receipts:		
	Balance carryover	
4141-E001-E01.900	Rec. Vehicle Park License	1,083.00
4141-E001-E01.900	Combined Park/Camp/Temp	4,534.00
4141-E001-E01.900	Resident Camp Licenses	888.00
4141-E001-E02.900	Other	-
		6,505.00

HIGHLAND COUNTY GENERAL HEALTH DISTRICT

Departmental Budget for the Year 2020

Current
Appropriation
for
Year 2020

Code	Expenditure Classification	
Fund:		Private Water
Expenditures:		
0265-S001-S78-006	Salaries	3,000.00
0265-S001-S79-040	Supplies	200.00
0265-S001-S80-015	Medicare	80.00
0265-S001-S81-000	Remit to State	1,300.00
0265-S001-S83-000	Local Water Testing	3,250.00
0265-S001-S86-025	Workers Comp	50.00
0265-S001-S87-050	Mileage	1,000.00
0265-S001-S88-010	P.E.R.S.	420.00
0265-S001-S89-090	Other	200.00
		9,500.00

Current
Appropriation
for
Year 2020

Receipts:		
	Balance carryover	
4501-S001-S01.900	New Permits	1,388.00
4501-S001-S02.900	Repair Permits	-
4501-S001-S03.900	Water Haulers	48.00
4501-S001-S05.900	Water Samples/other	2,500.00
		3,936.00

HIGHLAND COUNTY GENERAL HEALTH DISTRICT
Departmental Budget for the Year 2020

Code	Expenditure Classification	Current Appropriation for Year 2020
Fund:	Swimming Pool	
Expenditures:		
0261-E002-E01-006	Salaries	3,521.00
0261-E002-E02-040	Supplies	500.00
0261-E002-E03-090	Remit to State	1,200.00
0261-E002-E07-050	Mileage	750.00
0261-E002-E08-015	Medicare	60.00
0261-E002-E10-010	P.E.R.S.	532.00
0261-E002-E11-025	Workers Comp	65.00
0261-E002-E12-090	Miscellaneous/Other	
		6,628.00
		Current Appropriation for Year 2020
Receipts:	Balance carryover	
4142-E002-E01.900	Licenses	3,975.00
4142-E002-E02.900	Reimbursements	-
		3,975.00

HIGHLAND COUNTY GENERAL HEALTH DISTRICT

Departmental Budget for the Year 2020

Code	Expenditure Classification	Current Appropriation for Year 2020
Fund:	Capital Improvements	
Expenditures:		
1014-N014-N12-090	Other Expenses	-
		-
		Current Appropriation for Year 2020
Receipts:		
	Balance carryover	61,619.86
	Transfers	-
		61,619.86

New Proposed as of: 8/20/19

HIGHLAND COUNTY GENERAL HEALTH DISTRICT Departmental Budget for the Year 2020

Code	Expenditure Classification	Current Appropriation for Year 2020
Fund:	General Health	
Expenditures:		
0245-E000-E01-006	Salaries	590,000.00
0245-E000-E02-040	Office Supplies	5,000.00
	Medical Supplies	110,000.00
0245-E000-E03-060	Equipment	5,000.00
0245-E000-E04-070	Contract Repairs	5,000.00
0245-E000-E04-070	Contract Repairs PHEP	
0245-E000-E05-075	Contract Services	112,000.00
0245-E000-E07-050	Mileage	18,000.00
	Meetings	500.00
	Board Members Pay	5,800.00
0245-E000-E09-045	Printing & Advertising	2,000.00
0245-E000-E10-010	P.E.R.S.	90,000.00
0245-E000-E11-025	Workers Compensation	7,000.00
0245-E000-E12-090	Other - Miscellaneous	4,000.00
0245-E000-E13-080	Transfers Out	
	Property Tax	
0245-E000-E14-090	Deductions/Fees	18,000.00
0245-E000-E15-020	Insurance	125,000.00
0245-E000-E16-015	Medicare	9,200.00
0245-E000-E17-090	Remit to State	45,000.00
0245-E000-E18-075	Health Educator Contracts	
0245-E000-E19-075	Sewage Contracts	150,000.00
0245-E000-E20-075	BCJI Imp Contract	0.00
		1,301,500.00

New Proposed as of: 8/20/19

HIGHLAND COUNTY GENERAL HEALTH DISTRICT

Departmental Budget for the Year 2019

Fund:	General Health	Current Appropriation for Year 2020
Receipts:		
	Balance carryover	374,996.83
4140-E000-E01.900	State Subsidy/Grants	12,000.00
4140-E000-E02.500	Gross Property Tax - Inside Settlements	135,000.00
4140-E000-E03.500	Gross Property Tax - Outside Settlements	234,000.00
4140-E000-E04.500	Special Assessment Fees	
4140-E000-E04.900	Installer Registrations	600.00
4140-E000-E05.900	Sewage/Septic Permits	15,000.00
4140-E000-E06.900	Vital Statistics	71,500.00
4140-E000-E07.900	BCMh	5,000.00
4140-E000-E07.900	Immunizations	110,000.00
4140-E000-E07.900	Laboratory Testing	2,600.00
4140-E000-E07.900	Other Nursing Services	1,000.00
4140-E000-E07.900	PPD/Skin Tests	2,500.00
4140-E000-E08.900	STSOM Inspections (FKA Aeration Insp.)	15,000.00
4140-E000-E08.900	Loan Inspections	200.00
4140-E000-E08.900	Site Evaluations	12,500.00
4140-E000-E09.900	Septic Hauler	250.00
4140-E000-E10.900	Other Receipts	500.00
	Gross Property Tax Rollbacks and Personal Property (Intergovernmental)	42,000.00
4140-E000-E12.500	RCORP Grant	60,000.00
4140-E000-E14.900	Mac Project Funds Grant	56,500.00
	P.H. Emergency Preparedness Grant	77,000.00
4140-E000-E16.900	Plumbing Fees	8,000.00
4140-E000-E17.900	Body Art Licenses	500.00
4140-E000-E18.900	Reimbursements	23,000.00
4140-E000-E19.900	Ohio Sewage Reimbursements	150,000.00
4140-E000-E20.900		1,409,646.83