

Highland County Board of Health
Thursday, November 18, 2021

Agenda

Public Hearing on proposed 2022 Environmental Health Fee Schedule

1. Call to Order
2. Roll Call
3. Environmental Health Division Fee Schedule for 2022 – Second Reading
4. Nursing and EH Monthly Reports
5. EH Nuisance Complaints
6. Review - Act on minutes for the month of October, 2021
7. Review - Act on bills October 21, 2021 to November 18, 2021
8. Legislative Updates
 - a. Presidential Executive Orders on Vaccines
9. COVID-19 Updates
 - a. Case Updates
 - b. Vaccine Update – Pediatrics, Boosters, Mixing, Etc.
 - c. Funding Update
 - i. Workforce Development
 - ii. End of Year Grant Spending
10. Open Discussion
 - a. Fiscal Audit Update
 - b. PHAB Update – ACAR Report
 - c. Comp vs. OT Pay Policy Discussion
 - d. Salary Survey Results
 - e. Flooring Project Update
 - f. Board Meeting Schedule 2022
11. Adjourn



Public Health
Prevent. Promote. Protect.

Highland County General Health District

1487 North High St. Suite 400, Hillsboro, OH 45133

Telephone: (937) 393-1941 • Fax: (937) 393-4694

Email: info@highlandcountyhealth.org • Website: www.highlandcountyhealth.org

October 28, 2021

To Whom It May Concern:

NOTICE: Proposed 2022 Fee Changes and Upcoming Public Hearing Environmental Health Programs

Proposed 2022 Environmental Health licensing fees will be **adjusted** as allowed by code.

Board meetings are held at the Highland County Health Department, 1487 N. High St., Suite 400, Hillsboro, Ohio and begin at 9 AM. If a meeting date must be changed, the new date will be posted in the local newspapers. Upcoming Board of Health Meetings:

<p style="text-align: center;"><u>November 18, 2021</u></p> <p>A public hearing for the purpose of oral comments on the proposed fees will be held at the start of the meeting.</p>	<p style="text-align: center;"><u>December 16, 2021</u></p> <p>Comments on the fees can also be made at this meeting.</p>
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Written comments may be mailed to the Board of Health at the above address and must be received no later than November 16, 2021.

If you have any questions, please feel free to contact the Highland County Health Department at (937) 393-1941.

Sincerely,

Anna M. McCoppin R.S.

Anna M. McCoppin, R.E.H.S.

Director of Environmental Health

Program	2022 Local Fee	State Fee	Proposed 2022 Total Fee - includes local and state
(Resolution 22-1): Food Service Operations or Retail Food Establishments [G00]	2022 local	State Fee	Proposed 2022 Total Fee
Commercial Risk Level 1 less than 25, 000 sq. ft.; Micro-Market	\$85.00	\$28.00	\$113.00
Commercial Risk Level 2 less than 25, 000 sq. ft.	\$95.00	\$28.00	\$123.00

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Commercial Risk Level 3 less than 25, 000 sq. ft.	\$180.00	\$28.00	\$208.00
Commercial Risk Level 4 less than 25, 000 sq. ft.	\$227.00	\$28.00	\$255.00
Commercial Risk Level 1 greater than 25, 000 sq. ft.	\$121.00	\$28.00	\$149.00
Commercial Risk Level 2 greater than 25, 000 sq. ft.	\$127.00	\$28.00	\$155.00
Commercial Risk Level 3 greater than 25, 000 sq. ft.	\$446.00	\$28.00	\$474.00
Commercial Risk Level 4 greater than 25, 000 sq. ft.	\$473.00	\$28.00	\$501.00
Non-Commercial Risk Level 1 less than 25, 000 sq. ft.	\$42.50	\$14.00	\$56.50
Non-Commercial Risk Level 2 less than 25, 000 sq. ft.	\$47.50	\$14.00	\$61.50
Non-Commercial Risk Level 3 less than 25, 000 sq. ft.	\$90.00	\$14.00	\$104.00
Non-Commercial Risk Level 4 less than 25, 000 sq. ft.	\$113.50	\$14.00	\$127.50
Non-Commercial Risk Level 1 greater than 25, 000 sq. ft.	\$60.50	\$14.00	\$74.50
Non-Commercial Risk Level 2 greater than 25, 000 sq. ft.	\$63.50	\$14.00	\$77.50
Non-Commercial Risk Level 3 greater than 25, 000 sq. ft.	\$223.00	\$14.00	\$237.00
Non-Commercial Risk Level 4 greater than 25, 000 sq. ft.	\$236.00	\$14.00	\$250.00
Vending - Each Operation	\$10.50	\$6.00	\$16.50
Mobiles: Retail Food Establishment & Food Service Operation	\$75.00	\$28.00	\$103.00
Temporary Commercial FSOs and RFEs (per event)	\$39.00	0	\$39.00
Temporary Non-Commercial FSOs and RFEs (per event)	\$19.50	0	\$19.50
Plan Review: R1, R2, R3 & R4 < 2500 sq. ft.	\$125.00	0	\$125.00
Plan Review: R1, R2, R3, R4 >=2500 sq. ft.	\$250.00	0	\$250.00
Plan Review: Vending Sites, Mobiles, Temporary food facilities - no charge per state rules	\$0.00	0	\$0.00
(Resolution 22-2): Swimming Pools, Spas, or Special Use Pools [E02]	2022 local	State Fee	Proposed 2022 Total Fee
Individual public swimming pool, spa, or special use pool	\$114.00	\$80.00	\$194.00
Individual public swimming pool, spa, or special use pool (additional at same address)	\$41.00	\$55.00	\$96.00
(Resolution 22-3): Park/Camp [E01]	2022 local	State Fee	Proposed 2022 Total Fee

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<u>Campgrounds with 50 sites or less:</u> Recreational vehicle parks, recreation camps, or combined park- camps	\$151.00	\$110.00	\$261.00
<u>Campgrounds with over 50 sites:</u> Recreational vehicle parks, recreation camps, or combined park (Fee = local + state + additional charge per site)	\$151.00	\$110.00	\$261.00 + additional sites
More than 50 sites, additional per site charge	\$2.50		
<u>Temporary Campgrounds with 50 sites or less:</u> Temporary Recreational vehicle parks, recreation camps, or combined park- camps	\$40.00	\$0.00	\$40.00
<u>Temporary Campgrounds with over 50 sites or less:</u> Temporary Recreational vehicle parks, recreation camps, or combined park- camps (Fee = local + state + additional charge per site)	\$40.00	\$0.00	\$40.00 + additional sites
More than 50 sites, additional per site charge	\$0.50		
(Resolution 22-4): Resident Camps [E00]	2022 local	State Fee	Proposed 2022 Total Fee
Resident, Day and Primitive Camp	\$35.00	\$0.00	\$35.00
(Resolution 22-5): Body Art Service Establishments [E00]	2022 local	State Fee	Proposed 2022 Total Fee
Tattooing, Body Piercing, or Combined Body Art Service Establishments	\$116.00	\$0.00	\$116.00
Time-Limited Tattooing, Body Piercing, or Combined Body Art Service Establishments	\$116.00	\$0.00	\$116.00
(Resolution 22-6): Private Water [S01]	2022 local	State Fee (\$74.00,\$18.00,\$2.00)	Proposed 2022 Total Fee
Single New Private Water System Permit (up to 3 water samples)	\$242.00	\$94.00	\$336.00
2nd PWS at same address (up to 3 water samples)	\$0.00	\$94.00	\$94.00
Single PWS Alteration (up to 3 water samples)	\$179.00	\$94.00	\$273.00
Non-Single New PWS (up to 2 water samples)	\$242.00	\$94.00	\$336.00
Non-Single 2nd well at same address (up to 3 water samples)	\$0.00	\$94.00	\$94.00

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Non-Single Alteration PWS (up to 3 water samples)	\$179.00	\$94.00	\$273.00
Sealing Permit	\$41.00	\$0.00	\$41.00
Test Well	\$220.00	\$94.00	\$314.00
Pond-Single Family	\$220.00	\$94.00	\$314.00
Single Conversion PWS	\$220.00	\$94.00	\$314.00
Non-Single Conversion PWS	\$220.00	\$94.00	\$314.00
Potable Water Hauler Registration	\$30.00	\$0.00	\$30.00
Potable Water Hauler Registration additional truck, same owner)	\$30.00	\$0.00	\$30.00
Water Hauler Vehicle Inspection	\$0.00	\$0.00	\$0.00
Inspection of PWS (No Sample)	\$41.00	\$0.00	\$41.00
Issuance of Variance	\$0.00	\$0.00	\$0.00
Filing & processing water sample results	\$0.00	\$0.00	\$0.00
Water Sample analysis for all programs - Lab pick-up fee and sample analysis fees are determined by lab	\$32.00	lab pickup fee + cost of sample	\$32 + lab pickup fee + cost of sample
Bacterial water sample analysis with regular inspection (QT) - Lab pick-up fee and sample analysis fees are determined by lab	\$32.00	lab pickup fee + cost of sample	\$32 + lab pickup fee + cost of sample
Bacterial water sample analysis drop-off at office (QT) - Lab pick-up fee and sample analysis fees are determined by lab	\$0.00	lab pickup fee + cost of sample	lab pickup fee + cost of sample
(Resolution 22-7): Sewage [E00]	2022 local	State Fee	Proposed 2022 Total Fee
Application for Site Review (HSTS, SFOSTS, & GWRS) per lot	\$210.00	\$0.00	\$210.00
Application for Soil Evaluation - HEALTH DEPARTMENT DOES NOT OFFER THIS SERVICE	n/a		n/a
Application for Variance	\$0.00	\$0.00	\$0.00
Application for Design of HSTS, SFOSTS, & GWRS	\$0.00	\$0.00	\$0.00
Review of Subdivision or lots	\$0.00	\$0.00	\$0.00
Sewage Permit HSTS, SFOSTS, & GWRS (includes initial O&M Permits)	\$229.00	\$74.00	\$303.00

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Sewage Alteration Permit HSTS, SFOSTS & GWRS (includes initial O&M Permit)	\$268.00	\$35.00	\$303.00
Operation & Maintenance Permit with inspection	\$53.00	\$0.00	\$53.00
Operation & Maintenance Reinspection	\$0.00	\$0.00	\$0.00
Operation & Maintenance Permit (Inspection done by outside service provider)	\$0.00	\$0.00	\$0.00
Abandonment of HSTS, SFOSTS, GWRS	\$0.00	\$0.00	\$0.00
Collection and examination of effluent samples - Lab pick-up fee and sample analysis fees are determined by lab	\$32.00	lab pickup fee + cost of sample	\$32 + lab pickup fee + cost of sample
Installer Registration	\$30.00	\$0.00	\$30.00
Septage Hauler	\$30.00	\$0.00	\$30.00
Vehicle Permit for Septage Hauler	\$0.00	\$0.00	\$0.00
Service Provider	\$30.00	\$0.00	\$30.00
Site review, evaluation, and approval/disapproval of land application of septage	\$0.00	\$0.00	\$0.00

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MINUTES
BOARD OF HEALTH MEETING
HIGHLAND COUNTY, OHIO

Thursday, October 21, 2021

The Highland County General Health District Board of Health held its October, 2021 meeting on October 21, with the following members present:

Mr. John Holt
Mr. Rob McCray
Mr. Craig Edgington
Dr. Julie Karnes
Mr. Tim Parry

1. Call to Order

The Board of Health meeting was called to order by Mr. Holt at 9:10AM.

2. Roll Call

The following individuals were present at the meeting:

John Holt
Rob McCray
Craig Edgington
Julie Karnes, MD
Tim Parry – Attended after meeting recess
Jared Warner, Health Commissioner
Anna McCoppin, Director of Environmental Health
Bonnie Rusch, Director of Nursing
Connie Page, Fiscal Officer
Chris Shope, Environmental Health Specialist
Philip Webb, Environmental Health Specialist
Courtney Hall, Environmental Health Specialist in Training

3. Nursing and EH Monthly Reports

EH Division staff and Ms. Rusch presented monthly report statistics to the BOH.

4. First Reading of the proposed 2022 EH Fees Schedule

Ms. McCoppin presented a proposed fee schedule for the 2022 Environmental Health Programs. The proposed fees are increased by 5% for a majority of categories, rounded down to the nearest dollar. Some categories are required to be set according to specific formulas, and others are limited by cost methodology and will be decreased. A full list of proposed fees was reviewed by the BOH.

Mr. Edgington made a motion to approve the Body Art Service Establishments Proposed 2022 Fees schedule. Dr. Karnes seconded the motion. Motion carried unanimously.

Mr. Edgington made a motion to approve the Resident Campground Proposed 2022 Fees schedule. Dr. Karnes seconded the motion. Motion carried unanimously.

Mr. Edgington made a motion to approve the Park / Camp Proposed 2022 Fees schedule. Dr. Karnes seconded the motion. Motion carried unanimously.

Mr. Edgington made a motion to approve the Sewage Proposed 2022 Fees schedule. Dr. Karnes seconded the motion. Motion carried unanimously.

Dr. Karnes made a motion to approve the Food Service Operations and Retail Food Establishment Fees Proposed 2022 Fees schedule. Mr. Edgington seconded the motion. Mr. Edgington, Dr. Karnes, and Mr. McCoy voted to approve the motion. Mr. Holt abstained.

Mr. McCray made a motion to approve the Swimming Pools, Spas, and Special Use Pools Proposed 2022 Fees schedule. Dr. Karnes seconded the motion. Mr. Edgington, Dr. Karnes, and Mr. McCoy voted to approve the motion. Mr. Holt abstained.

Dr. Karnes made a motion to approve the Private Water Proposed 2022 Fees schedule. Mr. Edgington seconded the motion. Motion carried unanimously.

5. EH Nuisance Complaints

- a. 4240 Carmel Road - Diana Wilkin & James Fields – trash
EH staff provided information regarding a nuisance located at the above address. After discussion, Dr. Karnes made a motion to send the nuisance to the prosecutor at the discretion of EH staff. Mr. Edgington seconded the motion. Motion carried unanimously.
- b. 6781 Heather Moor - Steven Miller – trash
EH staff provided information regarding a nuisance located at the above address. After discussion, Mr. McCray made a motion to send the nuisance to the prosecutor. Dr. Karnes seconded the motion. Motion carried unanimously.
- c. 6674 Pirate Cove - Donald & Laura Ballein - trash
EH staff provided information regarding a nuisance located at the above address. After discussion, Dr. Karnes made a motion to provide another 30 days and then send the nuisance to the prosecutor. Mr. Edgington seconded the motion. Motion carried unanimously.
- d. 11429 Dundee - Wayne Randal - trash
EH staff provided information regarding a nuisance located at the above address. After discussion, Mr. Edgington made a motion to send the nuisance to the prosecutor. Mr. McCray seconded the motion. Motion carried unanimously.
- e. 6782 Heather Moor - Nancy Douglas – trash
EH staff provided information regarding a nuisance located at the above address. After discussion, Mr. Edgington made a motion to send the nuisance to the prosecutor. Mr. McCray seconded the motion. Motion carried unanimously.

- f. 11116 Bridges Road - Christopher Runyon - scrap tires and barrels/debris
EH staff provided information regarding a nuisance located at the above address.
After discussion, Dr. Karnes made a motion to send the nuisance to the prosecutor.
Mr. Edgington seconded the motion. Motion carried unanimously.

6. Food Policy Resolution

Ms. McCoppin presented a policy on food embargo authority in retail food settings. After reviewing the policy, Mr. Edgington made a motion to approve the policy. Dr. Karnes seconded the motion. Dr. Karnes, Mr. McCray, and Mr. Edgington voted yes on the motion; Mr. Holt abstained. Motion carried.

7. Sewage Variance Request

Mr. Shope presented a variance request from a homeowner to allow the use of a manifold on the end of a 160' sewage leach line, rather than the center as required by code for leach lines over 150' in length. After discussion, Mr. Edgington made a motion to approve the variance. Dr. Karnes seconded the motion. Motion carried unanimously.

8. Minutes Correction

Mr. Warner presented BOH minutes from June 18, 2019. Ms. Hall had identified an incorrect address for a previously approved variance request. Mr. McCray made a motion to approve the address correction as needed. Dr. Karnes seconded the motion. Motion carried unanimously.

9. Review - Act on minutes for the month of September, 2021

Mr. Warner presented the minutes for the September, 2021 BOH Meeting. Mr. McCray made a motion to approve minutes. Mr. Edgington seconded the motion. Motion passed unanimously.

10. Bills from Sept 16, 2021 to Oct 21, 2021

Ms. Page presented the bills from Sept 16, 2021 to Oct 21, 2021. Mr. McCray made a motion to approve the bills. Mr. Edgington seconded the motion. Motion passed unanimously.

11. Legislative Updates

Mr. Warner provided a brief review of the potential for vaccine mandates at the health department.

12. COVID-19 Updates – Mr. Warner provided an update on current COVID-19 activities in the county for the following topic areas:

- a. Case Updates
- b. Hospitalization Updates and Local Impact
- c. Vaccine Update

d. Funding Update

i. Workforce Development Grant Changes

13. Open Discussion

a. Budget Revision

Ms. Page presented budget revisions for 2 funds. Details on these revisions will be included in attached documents to these minutes. Dr. Karnes made a motion to approve the budget revisions. Mr. McCray seconded the motion. Motion carried unanimously.

b. PHAB Update – Tabled

c. Comp vs. OT Pay Policy Discussion – Tabled

d. Salary Survey Results – Tabled

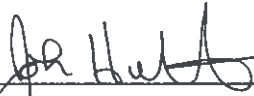
14. Meeting Recessed at 10:10 AM – Mr. Holt and Mr. Edgington had to leave the meeting due to outside commitments.

15. Meeting called to Order at 10:30AM – Mr. McCray called the meeting to order at 10:30AM. Mr. McCray, Mr. Parry, and Dr. Karnes were present.


a. Flooring Project – Mr. Warner provided an overview of the flooring project and the changes in ODH timeframes for completion. Mr. Parry made a motion to approve the flooring bids received from Winchester Carpet Outlet, as they were the lowest bid and were also available the soonest. Dr. Karnes seconded the motion. Motion carried unanimously.

16. Adjourn

Meeting was adjourned at 10:45AM.



John Holt
President, Board of Health



Jared Warner, MEM, RS
Health Commissioner
Secretary, Board of Health

Old copy
Revisions made

MINUTES
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16. Adjourn

Meeting was adjourned at 10:45AM.



John Holt
President, Board of Health



Jared Warner, MEM, RS
Health Commissioner
Secretary, Board of Health

10/22/2021

Employment Contract Amendment

Whereas the Highland County Board of Health desires to maintain a Health Commissioner; and

Whereas Highland County COVID-19 response has caused and continues to cause the need for extensive work hours for the Health Commissioner; and

Whereas the Health Commissioner has operated previously under a contract agreement based on a 32-hour work week;

Now therefore it is agreed by and between the Highland County Board of Health and the Health Commissioner, Jared M. Warner, as follows:

1. Health Commissioner compensation will be increased to reflect a 40-hour work week. The hourly rate of compensation annually for a 32-hour work week will be increased at the same hourly rate to reflect 8 additional hours weekly.
2. Sick leave, vacation time, and other benefits that accrue based on hours of work will be adjusted to a 40-hour work schedule. Additional sick and vacation time will not be accrued as a result of this compensation increase.
3. Additional adjustments to hours worked, pay rates, and other compensation policies for the Health Commissioner may be enacted at a later date, if approved by the Board of Health.
4. This increase in compensation is effective November 6th, 2021, and remains in effect until December 31, 2022.

In witness thereof, this agreement is executed in duplicate counterparts, each of which will be deemed an original by the officers of the Highland County General Health District Board of Health and by Jared Warner, Health Commissioner.

John Holt, President
Highland County Board of Health

Date:

Jared Warner, MEM, RS
Health Commissioner

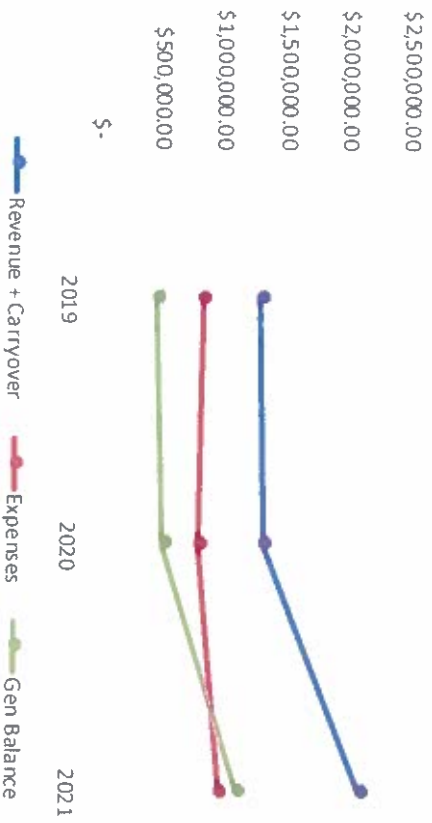
Date:

2021 YTD Comparison - Sept

YTD Budget Comparison	2019	2020	2021	2020-2021 Difference
Revenue + Carryover	\$ 1,281,667.03	\$ 1,311,282.64	\$ 2,100,118.05	\$ 788,835.41
Expenses	\$ 827,830.48	\$ 798,063.60	\$ 978,760.38	\$ 180,696.78
Gen Balance	\$ 453,836.55	\$ 513,219.04	\$ 1,121,357.67	\$ 608,138.63
RV Balance	\$ 10,881.93	\$ 14,155.17	\$ 14,942.15	\$ 786.98
Swimming Balance	\$ 4,723.09	\$ 6,075.28	\$ 6,603.77	\$ 528.49
Food Balance	\$ 40,896.96	\$ 68,967.43	\$ 66,275.27	\$ (2,692.16)
Water Balance	\$ 10,714.64	\$ 15,105.70	\$ 18,594.73	\$ 3,489.03
Capital Balance	\$ 61,619.86	\$ 61,619.86	\$ 61,619.86	\$ -
Total Cash on Hand	\$ 582,673.03	\$ 679,142.48	\$ 1,289,393.45	\$ 610,250.97

As of July 2021 YTD we are +318,054.97 in General Fund Revenue vs. Expenses
 Total Cash on Hand Balance is +569,298.53 compared to this time in 2020.

2019 to 2021 Sept Comparison



Prepared by: Connie Page

Estimated Health Salary Costs for November		Actual Health Salary Costs for October	
Item	Cost	Item	Cost
Salaries	\$50,532.46	Salaries	\$75,798.84
PERS - Employer Pickup	\$0.00	PERS - Employer Pickup	\$372.33
PERS - Monthly Contributions	\$7,074.60	PERS - Monthly Contributions	\$10,611.86
Medicare	\$696.00	Medicare	\$1,061.28
Medical Mutual	\$10,554.05	Medical Mutual	\$10,554.05
Total Estimated	\$68,857.11	Total	\$98,398.36

There are 3 pay periods in October

Health Expenses to be Paid			
Payee	Cat. Number	Item	Cost
GSK	E2	Flue Vaccines	\$ 4,240.14
Hotfield	E2	Clinic lunches	\$ 80.00
SOS	E2	Office Supplies	\$ 68.79
Bonnie Rusch	E2	Cake for retirement party	\$ 29.99
Timberlane	E2	Apparel for staff	\$ 2,641.00
Amazon Business	E2	Supplies and apparel	\$ 937.49
Direct to Business	E2	Trash bags, sanitizing wipes, soap etc	\$ 425.04
Fifth Third	E2	Supplies	\$ 545.41
Ohio Helping Hands	E5	Cleaning Sept and Oct	\$ 1,260.00
Greystone Systems	E5	New phone install, troubleshooting	\$ 735.00
Jared Warner	E5	Reimburse for website payments	\$ 251.66
Fifth Third	E5	Time Tap and Quick Books	\$ 185.75
AT&T	E5	Internet	\$ 145.33
Spectrum	E5	Final balance from returning equipm	\$ 60.00
Xerox	E5	Lease payment	\$ 214.29
AT&T	E5	Cell phones	\$ 194.26
HCFR Inspections, LLC	E5	Plumbing Permit Remits	\$ 1,110.00
Time Warner Cable/Spectrum	E5	Phone Service	\$ 390.69
Highland District Hospital	E5	Care A Van - Labs	\$ 60.23
Stericycle	E5	Sharps removal	\$ 94.47
Pitney Bowes	E5	Lease payment	\$ 106.09
Keith Faber	E5	Financial Audit	\$ 1,287.40
Fifth Third	E7	Sanitarian Training	\$ 110.00
Philip Webb	E7	October Mileage	\$ 191.36
Chris Shope	E7	October Mileage	\$ 261.56
Courtney Hall	E7	October Mileage	\$ 275.60
Brittane Dance	E7	October Mileage	\$ 37.96
Anna McCoppin	E7	October Mileage	\$ 31.20
Cassandra Hudnell	E7	October Mileage	\$ 79.04
AIM Media Midwest	E9	Ads for Nuisances	\$ 240.00
Cameco Communications	E9	Ad for PHN and Public hearing notice	\$ 136.00
Hillsboro Police Department	E12	False Alarm checks	\$ 80.00
John Knauff	E12	Reimb. Overcharge on plumbing perm	\$ 100.00
Mason Burchett	E12	Refudn registration fee	\$ 25.00
Treasurer, State of Ohio	E17	Sewage Remits	\$ 296.00
Ohio Division of Real Estate & PL	E17	Burial Permits	\$ 2.50
Hamilton Soil Investigations	E19	Project for Fred Adams	\$ 350.00
Total General Health Expenses from 10/21/21 - 11/17/21			\$ 17,279.25

Restaurant Expenses to be Paid			
Category	Cat. Number	Item	Cost
Salaries	G1	Employee Salaries	
PERS	G1	Monthly Contributions	
Medicare	G1	Employer Medicare	
Treasurer, State of Ohio	G2	FSO Remits	\$ 28.00
Treasurer, State of Ohio	G2	RFE Remits	
Cassandra Hudnell	G3	October Mileage	\$ 44.20
Courtney Hall	G3	October Mileage	\$ 2.08
Philip Webb	G3	October Mileage	\$ 63.44
Anna McCoppin	G3	October Mileage	\$ 16.12
Total Restaurant Expenses from 10/21/21 - 11/17/21			\$ 153.84

Private Water Expenses to be Paid

Category	Cat. Number	Item	Cost
Salaries	S78	Employee Salaries	\$ -
Treasurer, State of Ohio	S81	Private Water Permit Remit Fees(ODH)	
Treasurer, State of Ohio	S81	Private Water Permit Remit Fee(ODNR)	
Masi Labs	S83	Local Water Samples	\$ 594.05
Cassandra Hudnell	S87	October Mileage	
Courtney Hall	S87	October Mileage	\$ 21.84
Philip Webb	S87	October Mileage	\$ 76.44
Anna McCoppin	S87	October Mileage	
Total Private Water Expenses from 10/21/21 - 11/17/21			\$ 692.33

Swimming Pool Expenses to be Paid

Category	Cat. Number	Item	Cost
Salaries	E01	Employee Salaries	
PERS	E10	Monthly Contributions	
Medicare	E08	Employer Medicare	
Workers Comp	E11	Workers Comp	
Anna McCoppin	E07	October Mileage	\$ -
Courtney Hall	E07	October Mileage	
Treasurer, State of Ohio	E03	Pool License Remits	\$ -
Total Swimming Pool Expenses from 10/21/21 - 11/17/21			\$ -

RV Park Expenses to be Paid

Category	Cat. Number	Item	Cost
Salaries		Employee Salaries	
PERS		Monthly Contributions	
Medicare		Employer Medicare	
Treasurer, State of Ohio	E2	Campground remits	\$ -
Workers Comp	E1	Workers Comp	\$ -
Courtney Hall	E03	October Mileage	\$ 11.44
Anna McCoppin	E03	October Mileage	\$ 2.60
Total RV Park Expenses from 10/21/21 - 11/17/21			\$ 14.04

Fund	10/1/2021	Oct. Receipts	Oct. Expenses	10/31/2021
General Health Fund	\$1,122,319.67	\$55,506.67	\$169,776.36	\$1,008,049.98
R/V Trailer Parks Fund	\$14,942.15		\$161.96	\$14,780.19
Swimming Pool Fund	\$6,603.77		\$14.30	\$6,589.47
Restaurant Fund	\$66,836.27	\$461.50	\$5,607.49	\$61,690.28
Private Water Funds	\$18,594.73	\$1,399.15	\$862.41	\$19,131.47
Capital Improvements	\$61,619.86			\$61,619.86
Totals	\$1,290,916.45	\$57,367.32	\$176,422.52	\$1,171,861.25

2021 YTD Comparison- Oct

YTD Budget Comparison	2019	2020	2021	2020-2021 Difference
Revenue	\$ 1,126,196.02	\$ 1,048,413.45	\$ 1,539,100.22	\$ 490,686.77
Expenses	\$ 917,307.01	\$ 964,986.84	\$ 1,147,285.22	\$ 182,298.38
Gen Balance	\$ 476,176.21	\$ 458,423.44	\$ 1,009,301.50	\$ 550,878.06
RV Balance	\$ 10,774.23	\$ 14,077.25	\$ 14,769.52	\$ 692.27
Swimming Balance	\$ 4,728.69	\$ 6,040.65	\$ 6,588.67	\$ 548.02
Food Balance	\$ 39,772.48	\$ 66,489.63	\$ 61,914.78	\$ (4,574.85)
Water Balance	\$ 13,156.35	\$ 16,646.30	\$ 19,131.47	\$ 2,485.17
Capital Balance	\$ 61,619.86	\$ 61,619.86	\$ 61,619.86	\$ -
Total Cash on Hand	\$ 606,227.82	\$ 623,297.13	\$ 1,173,325.80	\$ 550,028.67

As of Oct 2021 YTD we are +391,815 in General Fund Revenue vs. Expenses
 Total Cash on Hand Balance is +550,028.67 compared to this time in 2020.

2019 to 2021 October Comparison

